

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: February 27, 2007

CLERK'S OFFICE

APPROVED

Date: 3-13-07

ANCHORAGE, ALASKA

AR NO. 2007- 49

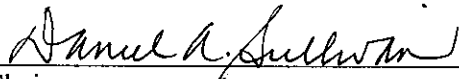
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED SIXTY THOUSAND DOLLARS (\$560,000) AS A SUPPLEMENTAL GRANT AWARD FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE CHILD CARE ELIGIBILITY ASSISTANCE PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

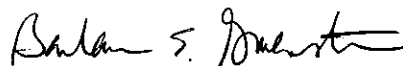
Section 1. That the sum of Five-Hundred-Sixty-Thousand Dollars (\$560,000) is appropriated as a supplemental grant award from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) Department of Health and Human Services for the Child Care Eligibility Assistance Program.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 13th day of March, 2007.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services: \$560,000



MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM

No. AM 160 -2007

Meeting Date: February 27, 2007

From: Mayor

Subject: Provision of a Child Care Eligibility Assistance Program

The Department of Health and Human Services has received a supplemental grant award from the Alaska Department of Health and Social Services in the amount of Five Hundred Sixty Thousand Dollars (\$560,000). Initial award of \$515,000 for the time period July 1, 2006 to December 31, 2006 has been appropriated by AR 2006-220. This supplemental award is for the period January 1, 2007 to June 30, 2007 and comprises the total funding of \$1,075,000 for the State fiscal year 2007.

Under the terms of the grant, the Municipal Department of Health and Human Services staff will determine child care subsidies for low to moderate income residents of the Municipality who are employed and/or participating in a training or educational program. Subsidies are based on family size and income using a sliding fee scale. Subsidies are paid by the State for eligible families to State or Municipal licensed agencies, federally approved facilities and authorized child care providers.

Parents who become ineligible for Alaska Temporary Assistance Program benefits because they are now working receive first priority for child care assistance. Eligibility requirements are set by the State of Alaska, Department of Health and Social Services while the Municipal Child Care Eligibility Assistance Program determines level of assistance. This program requires some level of financial contribution by each parent or guardian. The average number of families served per month is 2,040 with 3,010 children.

Services provided by staff include: child and family case management,, counseling,, information and referral,, coordination with the State Child Care Programs Office and Municipal Child/Adult Care Licensing to maintain a database of over 2000 child care providers,, approving caregivers to provideprovider care in the parent's home; training providers on program requirements and billings,, monitoring billings and authorized services,, and collecting statistics for the State.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|-----------------------|-----------------------------|---------------------|
| 231-23476G-9398 | State Grant Rev – Pass Thru | <u>\$560250,000</u> |

EXPENDITURES:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|------------------------------|---------------------------------|----------------------|
| 231-23476G-1101 | Salaries & Wages | \$280,298,143,038 |
| 231-23476G-1401 | Benefits | 185,116,69,042 |
| 231-23476G-2101 | Office Supplies | 2,500,875 |
| 231-23476G-2201 | Operating Supplies | 1,087,909 |
| 231-23476G-3101 | Professional Services | 1,400,2,560 |
| 231-23476G-3201 | Communications | 105 |
| 231-23476G-3601 | Repair & Maintenance Contracted | 1,600 |
| 231-23476G-3828 | Training – Local | 1,170 |
| 231-23476G-6085 | Reprographics | 3,500 |
| 231-23475G-3828 | Tuition/Registration Fees | 1,745 |
| 231-23476G-6091 | Office of Management and Budget | 3,540,393 |
| 231-23476G-6095 | Purchasing | 1,480,162 |
| 231-23476G-6103 | Central Accounting | 11,140,243 |
| 231-23476G-6105 | Accounts Payable | 2,360,262 |
| 231-23476G-6109 | Cash Receipts | 505 |
| 231-23476G-6110 | People Soft Support | 1,760,195 |
| 231-23476G-6145 | General Liability | 3,644,744 |
| 231-23476G-6147 | Workers' Compensation | 10,035,310 |
| 231-23476G-6222 | Fiscal Support | 24,608 |
| 231-23476G-6232 | Social Services Admin | 24,607 |
| | Total | \$560,250,000 |

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION APPROPRIATING THE SUPPLEMENTAL CHILD CARE ELIGIBILITY ASSISTANCE PROGRAM GRANT AWARD BE APPROVED.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23476G-9398-234706 BP2006 \$560,000

(SOA FY 2007 Child Care Eligibility Assistance Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004792**Title:** FY 07 Supplement Child Care Assistance appropriation**Author:** maglaquijp**Initiating Dept:** HHS**Description:** Supplemental appropriation for the Child Care Assistance Program for the period of January 1, 2007 to June 30, 2007**Keywords:** FY 07 Child Care Assistance**Date Prepared:** 2/5/07 12:53 PM**Director Name:** Beverly K. Wooley**Assembly Meeting**
Date MM/DD/YY: 2/27/07**Public Hearing Date**
MM/DD/YY: 3/13/072007 FEB 16 AM 11:13
CLEANING OFFICE
M.O.A.**Workflow History**

| Workflow Name | Action Date | Action | User | Security Group | Content ID |
|--------------------------|--------------------|---------------|-------------|-----------------------|-------------------|
| AllFundOrdinanceWorkflow | 2/5/07 12:58 PM | Checkin | chmielbf | Public | 004792 |
| HHS_SubWorkflow | 2/5/07 1:22 PM | Approve | wooleybk | Public | 004792 |
| OMB_SubWorkflow | 2/6/07 11:58 AM | Approve | mitsonjl | Public | 004792 |
| CFO_SubWorkflow | 2/8/07 11:15 AM | Approve | sinzje | Public | 004792 |
| Legal_SubWorkflow | 2/8/07 1:52 PM | Approve | gatesdt | Public | 004792 |
| MuniManager_SubWorkflow | 2/16/07 9:36 AM | Approve | leblancdc | Public | 004792 |
| MuniManager_SubWorkflow | 2/16/07 9:36 AM | Checkin | maglaquijp | Public | 004792 |
| MuniMgrCoord_SubWorkflow | 2/16/07 9:54 AM | Approve | maglaquijp | Public | 004792 |